

| ORGANISATION | COUNCIL SUPPORT PROVIDED BY | FUNDING | RECOMMENDATIONS |
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| Onthank After School Care | Community Education | EAC £25,000 | 1. Decision required whether this service is best run in this way or as part of Council services |
| Shortlees/Riccarton Before and After School Care | Community Education | EAC £40,000 + Lottery + Children in Need | 2. If this service remains within the voluntary sector then funding levels and arrangements should be reviewed. |
| North West Kilmarnock Loan Parents Group | Social Work Department (Community Work) | U.P. till Aug 1998 97/98 £111,113 | 3. A charging policy needs to be determined. 4. The role of FOSCA to be examined. |
| Women's Centre Kilmarnock | Social Work Department (Community Work) | Sec 10 £48,300 | 1. Service Level Agreements required to secure funding on three year basis to alleviate current uncertainty. |
| Kilmarnock & Loudoun Women's Aid | Social Work Department (Community Work) | Sec 10 £82,000 | 2. Level of funding requires to be addressed. Serious understaffing in Kilmarnock refuge. |
| Cumnock & Doon Valley Women's Aid | Social Work Department (Community Work) | Section 10, Lottery and U.P. £148,293 | |
| Bellsbank Women's Project | Education Support Services | Education £14,591 Support Services £1,383 and/or £18,000 C.E. | 1. Service Level Agreements required to secure funding on a 3 year basis. |
| Zero Tolerance | Social Work Department | EAC £4,000 affiliation + £2,500 publicity | 1. Current funding arrangements to continue. |
| Rape Crisis | Social Work Department (Community Work) | Sec 10 £39,000 | 1. Implications of decision by North Ayrshire Council to withdraw funding now require to be examined. |
| Afton Lone Parent Group Wider Opportunities for Women Survivors Group Catrine Women's Group | Social Work Department (Community Work) and also other staff as required | Local Grants as required, some Section 10 - Social Work Department under £500. Housing Benefit, Adult Education etc appropriate contribution | 1. Funding continues as it is. 2. Accuracy of financial information database needs consistent effort by Departments. |